

CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	25,000.00
D4-1	0	0	1	1	25,000.00
Total General:	0	0	1	1	25,000.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
<b>FUNCIONARIOS</b>	0	0	12	12	155,974.00
D1-1	0	0	7	7	96,751.67
D2-1	0	0	4	4	44,620.83
D3-1	0	0	1	1	14,601.50
<b>DIRECTIVOS</b>	0	0	9	9	52,565.00
P1-1	0	0	1	1	5,593.00
P4-1	0	0	2	2	14,586.00
P4-2	0	0	3	3	13,293.00
P5-1	0	0	1	1	7,893.00
P7-2	0	0	2	2	11,200.00
<b>PROFESIONALES</b>	0	0	22	22	147,245.00
P1-1	0	0	3	3	11,093.00
P2-1	0	0	2	2	12,386.00
P3-1	0	0	4	4	25,386.00
P4-1	0	0	4	4	29,079.00
P4-2	0	0	1	1	6,693.00
P5-1	0	0	2	2	15,600.00
P5-2	0	0	1	1	7,443.00
P6-1	0	0	2	2	16,386.00
P7-1	0	0	1	1	9,893.00
P7-2	0	0	1	1	8,493.00
T5-1	0	0	1	1	4,793.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
<b>TECNICOS</b>	<b>11</b>	<b>0</b>	<b>66</b>	<b>77</b>	<b>272,212.33</b>
T1-1	3	0	30	33	100,674.33
T2-1	2	0	10	12	36,515.00
T3-1	4	0	13	17	69,372.00
T4-1	1	0	3	4	13,086.00
T5-1	1	0	9	10	47,465.00
T6-1	0	0	1	1	5,100.00
<b>AUXILIARES</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>80,381.00</b>
A1-1	0	0	28	28	66,288.00
A2-1	0	0	2	2	5,200.00
A3-1	0	0	2	2	5,693.00
T1-1	0	0	1	1	3,200.00
<b>Total General:</b>	<b>11</b>	<b>0</b>	<b>142</b>	<b>153</b>	<b>708,377.33</b>



INFORMACION DE NUMERO DE PLAZAS

PLLNA DE REM. ADIC. 01 728  
AL MES DE ABRIL DEL 2018

Página: 1

Fecha: 10/07/2018

Hora: 12:26:19 PM

Rep: RPLNAPLA

CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	11,274.40
D2-1	0	0	1	1	11,274.40
Total General:	0	0	1	1	11,274.40



CATEGORIA REMUNERATIVA	19990	20530-	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	6,766.67
D3-1	0	0	1	1	6,766.67
Total General:	0	0	1	1	6,766.67



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	921.00
FU-10	0	0	1	1	921.00
PROFESIONALES	2	0	0	2	1,147.34
SP-D	1	0	0	1	590.43
SP-E	1	0	0	1	556.91
TECNICOS	25	0	15	40	20,566.23
ST-A	11	0	4	15	7,583.88
ST-B	10	0	8	18	9,432.54
ST-C	4	0	3	7	3,549.81



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
AUXILIARES	4	0	2	6	2,931.67
SA-A	2	0	1	3	1,504.90
SA-B	2	0	1	3	1,426.77
Total General:	31	0	18	49	25,566.24



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	12	0	67	79	406,900.00
Sin Categoria	12	0	67	79	406,900.00
Total General:	12	0	67	79	406,900.00





INFORMACION DE NUMERO DE PLAZAS  
ADICIONAL CAS  
AL MES DE ABRIL DEL 2018

Página: 1  
Fecha: 10/07/2018  
Hora: 12:27:13 PM  
Rep: RPLNAPLA

CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	0	0	1	1	3,600.00
Sin Categoria	0	0	1	1	3,600.00
Total General:	0	0	1	1	3,600.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
DIRECTIVOS	0	3	0	3	2,679.76
FU-2	0	1	0	1	896.28
FU-3	0	2	0	2	1,783.48
TECNICOS	0	3	0	3	1,734.36
ST-A	0	1	0	1	615.53
ST-C	0	2	0	2	1,118.83
Total General:	0	6	0	6	4,414.12



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	25,000.00
D4-1	0	0	1	1	25,000.00
Total General:	0	0	1	1	25,000.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
<b>FUNCIONARIOS</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>161,326.50</b>
D1-1	0	0	7	7	75,768.50
D2-1	0	0	4	4	56,372.00
D3-1	0	0	2	2	29,186.00
<b>DIRECTIVOS</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>49,765.00</b>
P1-1	0	0	1	1	5,593.00
P4-1	0	0	2	2	14,586.00
P4-2	0	0	3	3	13,293.00
P5-1	0	0	1	1	7,893.00
P7-2	0	0	1	1	8,400.00
<b>PROFESIONALES</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>147,638.33</b>
P1-1	0	0	3	3	11,276.33
P2-1	0	0	2	2	12,386.00
P3-1	0	0	4	4	25,596.00
P4-1	0	0	4	4	29,079.00
P4-2	0	0	1	1	6,693.00
P5-1	0	0	2	2	15,600.00
P5-2	0	0	1	1	7,443.00
P6-1	0	0	2	2	16,386.00
P7-1	0	0	1	1	9,893.00
P7-2	0	0	1	1	8,493.00
T5-1	0	0	1	1	4,793.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
<b>TECNICOS</b>	<b>11</b>	<b>0</b>	<b>64</b>	<b>75</b>	<b>266,717.15</b>
T1-1	3	0	29	32	96,053.58
T2-1	2	0	9	11	35,547.57
T3-1	4	0	13	17	69,372.00
T4-1	1	0	3	4	13,086.00
T5-1	1	0	9	10	47,558.00
T6-1	0	0	1	1	5,100.00
<b>AUXILIARES</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>81,127.67</b>
A1-1	0	0	28	28	66,928.00
A2-1	0	0	2	2	5,200.00
A3-1	0	0	2	2	5,693.00
T1-1	0	0	1	1	3,306.67
<b>Total General:</b>	<b>11</b>	<b>0</b>	<b>140</b>	<b>151</b>	<b>706,574.65</b>



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	11,953.93
D1-1	0	0	1	1	11,953.93
Total General:	0	0	1	1	11,953.93



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	921.00
FU-10	0	0	1	1	921.00
PROFESIONALES	2	0	0	2	1,147.34
SP-D	1	0	0	1	590.43
SP-E	1	0	0	1	556.91
TECNICOS	25	0	15	40	21,091.00
ST-A	11	0	4	15	8,108.65
ST-B	10	0	8	18	9,432.54
ST-C	4	0	3	7	3,549.81



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
AUXILIARES	4	0	2	6	2,931.67
SA-A	2	0	1	3	1,504.90
SA-B	2	0	1	3	1,426.77
Total General:	31	0	18	49	26,091.01





CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	11	0	65	76	374,733.33
Sin Categoria	11	0	65	76	374,733.33
Total General:	11	0	65	76	374,733.33



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
DIRECTIVOS	0	3	0	3	2,679.76
FU-2	0	1	0	1	896.28
FU-3	0	2	0	2	1,783.48
TECNICOS	0	3	0	3	1,734.36
ST-A	0	1	0	1	615.53
ST-C	0	2	0	2	1,118.83
Total General:	0	6	0	6	4,414.12



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	25,000.00
D4-1	0	0	1	1	25,000.00
Total General:	0	0	1	1	25,000.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
<b>FUNCIONARIOS</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>168,223.00</b>
D1-1	0	0	6	6	82,665.00
D2-1	0	0	4	4	56,372.00
D3-1	0	0	2	2	29,186.00
<b>DIRECTIVOS</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>49,501.90</b>
P1-1	0	0	1	1	5,593.00
P4-1	0	0	2	2	14,586.00
P4-2	0	0	3	3	13,293.00
P5-1	0	0	1	1	7,629.90
P7-2	0	0	1	1	8,400.00
<b>PROFESIONALES</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>147,245.00</b>
P1-1	0	0	3	3	11,093.00
P2-1	0	0	2	2	12,386.00
P3-1	0	0	4	4	25,386.00
P4-1	0	0	4	4	29,079.00
P4-2	0	0	1	1	6,693.00
P5-1	0	0	2	2	15,600.00
P5-2	0	0	1	1	7,443.00
P6-1	0	0	2	2	16,386.00
P7-1	0	0	1	1	9,893.00
P7-2	0	0	1	1	8,493.00
T5-1	0	0	1	1	4,793.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
<b>TECNICOS</b>	<b>11</b>	<b>0</b>	<b>64</b>	<b>75</b>	<b>267,859.33</b>
T1-1	3	0	29	32	97,488.00
T2-1	2	0	9	11	35,255.33
T3-1	4	0	13	17	69,372.00
T4-1	1	0	3	4	13,086.00
T5-1	1	0	9	10	47,558.00
T6-1	0	0	1	1	5,100.00
<b>AUXILIARES</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>77,981.00</b>
A1-1	0	0	28	28	63,888.00
A2-1	0	0	2	2	5,200.00
A3-1	0	0	2	2	5,693.00
T1-1	0	0	1	1	3,200.00
<b>Total General:</b>	<b>11</b>	<b>0</b>	<b>139</b>	<b>150</b>	<b>710,810.23</b>



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
<b>FUNCIONARIOS</b>	0	0	1	1	921.00
FU-10	0	0	1	1	921.00
<b>PROFESIONALES</b>	2	0	0	2	1,147.34
SP-D	1	0	0	1	590.43
SP-E	1	0	0	1	556.91
<b>TECNICOS</b>	25	0	15	40	20,932.74
ST-A	11	0	4	15	7,950.39
ST-B	10	0	8	18	9,432.54
ST-C	4	0	3	7	3,549.81



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
AUXILIARES	4	0	2	6	2,931.67
SA-A	2	0	1	3	1,504.90
SA-B	2	0	1	3	1,426.77
Total General:	31	0	18	49	25,932.75



INFORMACION DE NUMERO DE PLAZAS  
PLLA. CONTRATOS ADMINISTRATIVOS DE SERVICI  
AL MES DE JUNIO DEL 2018

Página: 1  
Fecha: 10/07/2018  
Hora: 12:32:19 PM  
Rep: RPLNAPLA

CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	11	0	62	73	359,800.00
Sin Categoria	11	0	62	73	359,800.00
Total General:	11	0	62	73	359,800.00





CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
DIRECTIVOS	0	2	0	2	1,511.48
FU-2	0	1	0	1	896.28
FU-3	0	1	0	1	615.20
TECNICOS	0	3	0	3	1,734.36
ST-A	0	1	0	1	615.53
ST-C	0	2	0	2	1,118.83
Total General:	0	5	0	5	3,245.84

