

CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	12	12	170,512.67
D1-1	0	0	7	7	97,891.00
D2-1	0	0	4	4	57,721.67
D3-1	0	0	1	1	14,900.00
DIRECTIVOS	0	0	9	9	58,405.00
P1-1	0	0	1	1	5,985.00
P4-1	0	0	2	2	15,370.00
P4-2	0	0	3	3	14,085.00
P5-1	0	0	1	1	8,285.00
P7-2	0	0	2	2	14,680.00
PROFESIONALES	0	0	22	22	149,225.00
P1-1	0	0	3	3	11,885.00
P2-1	0	0	2	2	13,170.00
P3-1	0	0	4	4	20,670.00
P4-1	0	0	4	4	30,655.00
P4-2	0	0	1	1	7,085.00
P5-1	0	0	2	2	16,400.00
P5-2	0	0	1	1	7,835.00
P6-1	0	0	2	2	17,170.00
P7-1	0	0	1	1	10,285.00
P7-2	0	0	1	1	8,885.00
T5-1	0	0	1	1	5,185.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
TECNICOS	11	0	64	75	302,154.67
T1-1	3	0	29	32	112,863.33
T2-1	2	0	9	11	39,425.00
T3-1	4	0	13	17	76,140.00
T4-1	1	0	3	4	16,716.34
T5-1	1	0	9	10	51,510.00
T6-1	0	0	1	1	5,500.00
AUXILIARES	0	0	33	33	93,045.00
A1-1	0	0	28	28	76,960.00
A2-1	0	0	2	2	6,000.00
A3-1	0	0	2	2	6,485.00
T1-1	0	0	1	1	3,600.00
Total General:	11	0	140	151	773,342.34



INFORMACION DE NUMERO DE PLAZAS

PLANA DE REM. ADIC. 01 728
AL MES DE ENERO DEL 2018

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Rep: RPLNAPLA

CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
TECNICOS	0	0	1	1	2,450.00
T2-1	0	0	1	1	2,450.00
Total General:	0	0	1	1	2,450.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	1,321.00
FU-10	0	0	1	1	1,321.00
PROFESIONALES	2	0	0	2	1,947.34
SP-D	1	0	0	1	990.43
SP-E	1	0	0	1	956.91
TECNICOS	25	0	15	40	36,566.23
ST-A	11	0	4	15	13,583.88
ST-B	10	0	8	18	16,632.54
ST-C	4	0	3	7	6,349.81



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
AUXILIARES	4	0	2	6	5,331.67
SA-A	2	0	1	3	2,704.90
SA-B	2	0	1	3	2,626.77
Total General:	31	0	18	49	45,166.24



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	15	0	73	88	444,936.67
Sin Categoria	15	0	73	88	444,936.67
Total General:	15	0	73	88	444,936.67



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AL MES DE ENERO DEL 2018

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CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	0	0	1	1	25,000.00
D4-1	0	0	1	1	25,000.00
Total General:	0	0	1	1	25,000.00



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PLANILLA DE PENSIONES
AL MES DE ENERO DEL 2018

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CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
DIRECTIVOS	0	3	0	3	3,792.76
FU-2	0	1	0	1	1,267.28
FU-3	0	2	0	2	2,525.48
TECNICOS	0	3	0	3	2,476.36
ST-A	0	1	0	1	986.53
ST-C	0	2	0	2	1,489.83
Total General:	0	6	0	6	6,269.12



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	12	12	169,898.33
D1-1	0	0	7	7	99,010.00
D2-1	0	0	4	4	56,388.33
D3-1	0	0	1	1	14,500.00
DIRECTIVOS	0	0	9	9	58,125.00
P1-1	0	0	1	1	5,585.00
P4-1	0	0	2	2	14,570.00
P4-2	0	0	3	3	13,285.00
P5-1	0	0	1	1	7,885.00
P7-2	0	0	2	2	16,800.00
PROFESIONALES	0	0	22	22	147,125.00
P1-1	0	0	3	3	11,085.00
P2-1	0	0	2	2	12,370.00
P3-1	0	0	4	4	25,370.00
P4-1	0	0	4	4	29,055.00
P4-2	0	0	1	1	6,685.00
P5-1	0	0	2	2	15,600.00
P5-2	0	0	1	1	7,435.00
P6-1	0	0	2	2	16,370.00
P7-1	0	0	1	1	9,885.00
P7-2	0	0	1	1	8,485.00
T5-1	0	0	1	1	4,785.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
TECNICOS	11	0	64	75	268,665.50
T1-1	3	0	29	32	100,730.00
T2-1	2	0	9	11	32,915.50
T3-1	4	0	13	17	69,340.00
T4-1	1	0	3	4	13,070.00
T5-1	1	0	9	10	47,510.00
T6-1	0	0	1	1	5,100.00
AUXILIARES	0	0	33	33	80,245.00
A1-1	0	0	28	28	66,160.00
A2-1	0	0	2	2	5,200.00
A3-1	0	0	2	2	5,685.00
T1-1	0	0	1	1	3,200.00
Total General:	11	0	140	151	724,058.83



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
TECNICOS	0	0	1	1	3,500.00
T2-1	0	0	1	1	3,500.00
Total General:	0	0	1	1	3,500.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	921.00
FU-10	0	0	1	1	921.00
PROFESIONALES	2	0	0	2	1,147.34
SP-D	1	0	0	1	590.43
SP-E	1	0	0	1	556.91
TECNICOS	25	0	15	40	20,787.80
ST-A	11	0	4	15	7,805.45
ST-B	10	0	8	18	9,432.54
ST-C	4	0	3	7	3,549.81



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
AUXILIARES	4	0	2	6	2,931.67
SA-A	2	0	1	3	1,504.90
SA-B	2	0	1	3	1,426.77
Total General:	31	0	18	49	25,787.81



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	15	0	71	86	438,066.67
Sin Categoria	15	0	71	86	438,066.67
Total General:	15	0	71	86	438,066.67



INFORMACION DE NUMERO DE PLAZAS
ADICIONAL CAS
AL MES DE FEBRERO DEL 2018

CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	0	0	1	1	6,300.00
Sin Categoria	0	0	1	1	6,300.00
Total General:	0	0	1	1	6,300.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	0	0	1	1	25,000.00
D4-1	0	0	1	1	25,000.00
Total General:	0	0	1	1	25,000.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
DIRECTIVOS	0	3	0	3	2,766.76
FU-2	0	1	0	1	925.28
FU-3	0	2	0	2	1,841.48
TECNICOS	0	3	0	3	1,792.36
ST-A	0	1	0	1	644.53
ST-C	0	2	0	2	1,147.83
Total General:	0	6	0	6	4,559.12



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	11	11	154,680.00
D1-1	0	0	6	6	83,925.00
D2-1	0	0	4	4	56,255.00
D3-1	0	0	1	1	14,500.00
DIRECTIVOS	0	0	9	9	58,125.00
P1-1	0	0	1	1	5,585.00
P4-1	0	0	2	2	14,570.00
P4-2	0	0	3	3	13,285.00
P5-1	0	0	1	1	7,885.00
P7-2	0	0	2	2	16,800.00
PROFESIONALES	0	0	22	22	147,125.00
P1-1	0	0	3	3	11,085.00
P2-1	0	0	2	2	12,370.00
P3-1	0	0	4	4	25,370.00
P4-1	0	0	4	4	29,055.00
P4-2	0	0	1	1	6,685.00
P5-1	0	0	2	2	15,600.00
P5-2	0	0	1	1	7,435.00
P6-1	0	0	2	2	16,370.00
P7-1	0	0	1	1	9,885.00
P7-2	0	0	1	1	8,485.00
T5-1	0	0	1	1	4,785.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
TECNICOS	11	0	65	76	269,691.83
T1-1	3	0	29	32	95,746.83
T2-1	2	0	10	12	38,925.00
T3-1	4	0	13	17	69,340.00
T4-1	1	0	3	4	13,070.00
T5-1	1	0	9	10	47,510.00
T6-1	0	0	1	1	5,100.00
AUXILIARES	0	0	33	33	80,245.00
A1-1	0	0	28	28	66,160.00
A2-1	0	0	2	2	5,200.00
A3-1	0	0	2	2	5,685.00
T1-1	0	0	1	1	3,200.00
Total General:	11	0	140	151	709,866.83



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
TECNICOS	0	0	1	1	2,026.67
T1-1	0	0	1	1	2,026.67
Total General:	0	0	1	1	2,026.67



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	2	2	2,850.00
D2-1	0	0	1	1	1,400.00
D3-1	0	0	1	1	1,450.00
TECNICOS	0	0	1	1	470.00
T5-1	0	0	1	1	470.00
Total General:	0	0	3	3	3,320.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	921.00
FU-10	0	0	1	1	921.00
PROFESIONALES	2	0	0	2	1,147.34
SP-D	1	0	0	1	590.43
SP-E	1	0	0	1	556.91
TECNICOS	25	0	15	40	20,566.23
ST-A	11	0	4	15	7,583.88
ST-B	10	0	8	18	9,432.54
ST-C	4	0	3	7	3,549.81



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
AUXILIARES	4	0	2	6	2,931.67
SA-A	2	0	1	3	1,504.90
SA-B	2	0	1	3	1,426.77
Total General:	31	0	18	49	25,566.24



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	245.60
FU-10	0	0	1	1	245.60
Total General:	0	0	1	1	245.60



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	15	0	69	84	439,000.00
Sin Categoria	15	0	69	84	439,000.00
Total General:	15	0	69	84	439,000.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
	0	0	1	1	25,000.00
D4-1	0	0	1	1	25,000.00
Total General:	0	0	1	1	25,000.00



CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
FUNCIONARIOS	0	0	1	1	4,166.67
D4-1	0	0	1	1	4,166.67
Total General:	0	0	1	1	4,166.67



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PENSIONES
AL MES DE MARZO DEL 2018

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CATEGORIA REMUNERATIVA	19990	20530	Afp	Total PEA	Costo Mensual
DIRECTIVOS	0	3	0	3	2,679.76
FU-2	0	1	0	1	896.28
FU-3	0	2	0	2	1,783.48
TECNICOS	0	3	0	3	1,734.36
ST-A	0	1	0	1	615.53
ST-C	0	2	0	2	1,118.83
Total General:	0	6	0	6	4,414.12

