

INFORMACION DE NUMERO DE PLAZAS

LEY 30057 - SERVIR
AL MES DE MARZO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:31:38 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 25,000.00 |
| D4-1 | 0 | 0 | 1 | 1 | 25,000.00 |
| Total General: | 0 | 0 | 1 | 1 | 25,000.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|----------|----------|-----------|--------------|-------------------|
| FUNCIONARIOS | 0 | 0 | 12 | 12 | 157,325.37 |
| D1-1 | 0 | 0 | 6 | 6 | 82,572.00 |
| D2-1 | 0 | 0 | 4 | 4 | 45,567.37 |
| D3-1 | 0 | 0 | 2 | 2 | 29,186.00 |
| DIRECTIVOS | 0 | 0 | 9 | 9 | 58,258.00 |
| P1-1 | 0 | 0 | 1 | 1 | 5,593.00 |
| P4-1 | 0 | 0 | 2 | 2 | 14,586.00 |
| P4-2 | 0 | 0 | 3 | 3 | 13,293.00 |
| P5-1 | 0 | 0 | 1 | 1 | 7,893.00 |
| P7-2 | 0 | 0 | 2 | 2 | 16,893.00 |
| PROFESIONALES | 0 | 0 | 21 | 21 | 135,759.00 |
| P1-1 | 0 | 0 | 3 | 3 | 11,093.00 |
| P2-1 | 0 | 0 | 2 | 2 | 12,386.00 |
| P3-1 | 0 | 0 | 4 | 4 | 25,386.00 |
| P4-1 | 0 | 0 | 5 | 5 | 29,079.00 |
| P5-1 | 0 | 0 | 2 | 2 | 15,600.00 |
| P5-2 | 0 | 0 | 1 | 1 | 7,443.00 |
| P6-1 | 0 | 0 | 2 | 2 | 16,386.00 |
| P7-1 | 0 | 0 | 1 | 1 | 9,893.00 |
| P7-2 | 0 | 0 | 1 | 1 | 8,493.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|-----------|--------------|-------------------|
| TECNICOS | 10 | 0 | 66 | 76 | 273,521.80 |
| T1-1 | 3 | 0 | 30 | 33 | 105,956.80 |
| T2-1 | 2 | 0 | 9 | 11 | 31,686.00 |
| T3-1 | 3 | 0 | 13 | 16 | 65,342.00 |
| T4-1 | 1 | 0 | 3 | 4 | 13,086.00 |
| T5-1 | 1 | 0 | 10 | 11 | 52,351.00 |
| T6-1 | 0 | 0 | 1 | 1 | 5,100.00 |
| AUXILIARES | 1 | 0 | 33 | 34 | 79,497.90 |
| A1-1 | 0 | 0 | 29 | 29 | 66,204.90 |
| A2-1 | 0 | 0 | 2 | 2 | 5,200.00 |
| A3-1 | 0 | 0 | 2 | 2 | 5,693.00 |
| T3-1 | 1 | 0 | 0 | 1 | 2,400.00 |
| Total General: | 11 | 0 | 141 | 152 | 704,362.07 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 2 | 2 | 15,749.36 |
| D1-1 | 0 | 0 | 1 | 1 | 7,816.03 |
| D2-1 | 0 | 0 | 1 | 1 | 7,933.33 |
| Total General: | 0 | 0 | 2 | 2 | 15,749.36 |



INFORMACION DE NUMERO DE PLAZAS
PLANA DE REMUNERACIONES 276
AL MES DE MARZO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:32:41 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 921.00 |
| FU-10 | 0 | 0 | 1 | 1 | 921.00 |
| PROFESIONALES | 2 | 0 | 0 | 2 | 1,150.34 |
| SP-D | 1 | 0 | 0 | 1 | 590.43 |
| SP-E | 1 | 0 | 0 | 1 | 559.91 |
| TECNICOS | 25 | 0 | 14 | 39 | 20,009.99 |
| ST-A | 11 | 0 | 4 | 15 | 8,108.65 |
| ST-B | 10 | 0 | 7 | 17 | 8,351.53 |
| ST-C | 4 | 0 | 3 | 7 | 3,549.81 |



INFORMACION DE NUMERO DE PLAZAS
PLAN DE REMUNERACIONES 276
AL MES DE MARZO DEL 2019

Página: 2
Fecha: 09/04/2019
Hora: 10:32:41 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| AUXILIARES | 4 | 0 | 2 | 6 | 2,928.67 |
| SA-A | 2 | 0 | 1 | 3 | 1,504.90 |
| SA-B | 2 | 0 | 1 | 3 | 1,423.77 |
| Total General: | 31 | 0 | 17 | 48 | 25,010.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 15 | 0 | 73 | 88 | 451,750.00 |
| Sin Categoria | 15 | 0 | 73 | 88 | 451,750.00 |
| Total General: | 15 | 0 | 73 | 88 | 451,750.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PENSIONES
AL MES DE MARZO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:33:03 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| DIRECTIVOS | 0 | 2 | 0 | 2 | 1,691.48 |
| FU-2 | 0 | 1 | 0 | 1 | 986.28 |
| FU-3 | 0 | 1 | 0 | 1 | 705.20 |
| TECNICOS | 0 | 3 | 0 | 3 | 1,914.36 |
| ST-A | 0 | 1 | 0 | 1 | 705.53 |
| ST-C | 0 | 2 | 0 | 2 | 1,208.83 |
| | 0 | 1 | 0 | 1 | 930.00 |
| FU-3 | 0 | 1 | 0 | 1 | 930.00 |
| Total General: | 0 | 6 | 0 | 6 | 4,535.84 |



INFORMACION DE NUMERO DE PLAZAS
LEY 30057 - SERVIR
AL MES DE FEBRERO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:29:55 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 25,000.00 |
| D4-1 | 0 | 0 | 1 | 1 | 25,000.00 |
| Total General: | 0 | 0 | 1 | 1 | 25,000.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|----------|----------|-----------|--------------|-------------------|
| FUNCIONARIOS | 0 | 0 | 12 | 12 | 168,176.50 |
| D1-1 | 0 | 0 | 6 | 6 | 82,618.50 |
| D2-1 | 0 | 0 | 4 | 4 | 56,372.00 |
| D3-1 | 0 | 0 | 2 | 2 | 29,186.00 |
| DIRECTIVOS | 0 | 0 | 9 | 9 | 58,258.00 |
| P1-1 | 0 | 0 | 1 | 1 | 5,593.00 |
| P4-1 | 0 | 0 | 2 | 2 | 14,586.00 |
| P4-2 | 0 | 0 | 3 | 3 | 13,293.00 |
| P5-1 | 0 | 0 | 1 | 1 | 7,893.00 |
| P7-2 | 0 | 0 | 2 | 2 | 16,893.00 |
| PROFESIONALES | 0 | 0 | 21 | 21 | 135,759.00 |
| P1-1 | 0 | 0 | 3 | 3 | 11,093.00 |
| P2-1 | 0 | 0 | 2 | 2 | 12,386.00 |
| P3-1 | 0 | 0 | 4 | 4 | 25,386.00 |
| P4-1 | 0 | 0 | 5 | 5 | 29,079.00 |
| P5-1 | 0 | 0 | 2 | 2 | 15,600.00 |
| P5-2 | 0 | 0 | 1 | 1 | 7,443.00 |
| P6-1 | 0 | 0 | 2 | 2 | 16,386.00 |
| P7-1 | 0 | 0 | 1 | 1 | 9,893.00 |
| P7-2 | 0 | 0 | 1 | 1 | 8,493.00 |



INFORMACION DE NUMERO DE PLAZAS
PLAN DE REMUNERACIONES 728
AL MES DE FEBRERO DEL 2019

Página: 2
Fecha: 09/04/2019
Hora: 10:30:09 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|-----------|--------------|-------------------|
| TECNICOS | 10 | 0 | 66 | 76 | 274,329.00 |
| T1-1 | 3 | 0 | 30 | 33 | 106,634.00 |
| T2-1 | 2 | 0 | 9 | 11 | 31,686.00 |
| T3-1 | 3 | 0 | 13 | 16 | 65,472.00 |
| T4-1 | 1 | 0 | 3 | 4 | 13,086.00 |
| T5-1 | 1 | 0 | 10 | 11 | 52,351.00 |
| T6-1 | 0 | 0 | 1 | 1 | 5,100.00 |
| AUXILIARES | 1 | 0 | 33 | 34 | 79,021.00 |
| A1-1 | 0 | 0 | 29 | 29 | 65,728.00 |
| A2-1 | 0 | 0 | 2 | 2 | 5,200.00 |
| A3-1 | 0 | 0 | 2 | 2 | 5,693.00 |
| T3-1 | 1 | 0 | 0 | 1 | 2,400.00 |
| Total General: | 11 | 0 | 141 | 152 | 715,543.50 |



INFORMACION DE NUMERO DE PLAZAS
PLAN DE REMUNERACIONES 276
AL MES DE FEBRERO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:30:27 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 921.00 |
| FU-10 | 0 | 0 | 1 | 1 | 921.00 |
| PROFESIONALES | 2 | 0 | 0 | 2 | 1,150.34 |
| SP-D | 1 | 0 | 0 | 1 | 590.43 |
| SP-E | 1 | 0 | 0 | 1 | 559.91 |
| TECNICOS | 25 | 0 | 14 | 39 | 20,009.99 |
| ST-A | 11 | 0 | 4 | 15 | 8,108.65 |
| ST-B | 10 | 0 | 7 | 17 | 8,351.53 |
| ST-C | 4 | 0 | 3 | 7 | 3,549.81 |



INFORMACION DE NUMERO DE PLAZAS
PLAN DE REMUNERACIONES 276
AL MES DE FEBRERO DEL 2019

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| AUXILIARES | 4 | 0 | 2 | 6 | 2,931.67 |
| SA-A | 2 | 0 | 1 | 3 | 1,504.90 |
| SA-B | 2 | 0 | 1 | 3 | 1,426.77 |
| Total General: | 31 | 0 | 17 | 48 | 25,013.00 |



INFORMACION DE NUMERO DE PLAZAS
PLLA. CONTRATOS ADMINISTRATIVOS DE SERVICI
AL MES DE FEBRERO DEL 2019

Fecha: 09/04/2019
Hora: 10:31:07 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 15 | 0 | 73 | 88 | 450,826.00 |
| Sin Categoria | 15 | 0 | 73 | 88 | 450,826.00 |
| Total General: | 15 | 0 | 73 | 88 | 450,826.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PENSIONES
AL MES DE FEBRERO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:30:55 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| DIRECTIVOS | 0 | 2 | 0 | 2 | 1,511.48 |
| FU-2 | 0 | 1 | 0 | 1 | 896.28 |
| FU-3 | 0 | 1 | 0 | 1 | 615.20 |
| TECNICOS | 0 | 3 | 0 | 3 | 1,734.36 |
| ST-A | 0 | 1 | 0 | 1 | 615.53 |
| ST-C | 0 | 2 | 0 | 2 | 1,118.83 |
| | 0 | 1 | 0 | 1 | 930.00 |
| FU-3 | 0 | 1 | 0 | 1 | 930.00 |
| Total General: | 0 | 6 | 0 | 6 | 4,175.84 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 25,000.00 |
| D4-1 | 0 | 0 | 1 | 1 | 25,000.00 |
| Total General: | 0 | 0 | 1 | 1 | 25,000.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|----------|----------|-----------|--------------|-------------------|
| FUNCIONARIOS | 0 | 0 | 12 | 12 | 172,837.00 |
| D1-1 | 0 | 0 | 6 | 6 | 84,879.00 |
| D2-1 | 0 | 0 | 4 | 4 | 57,972.00 |
| D3-1 | 0 | 0 | 2 | 2 | 29,986.00 |
| DIRECTIVOS | 0 | 0 | 9 | 9 | 61,191.33 |
| P1-1 | 0 | 0 | 1 | 1 | 5,993.00 |
| P4-1 | 0 | 0 | 2 | 2 | 15,386.00 |
| P4-2 | 0 | 0 | 3 | 3 | 14,093.00 |
| P5-1 | 0 | 0 | 1 | 1 | 8,293.00 |
| P7-2 | 0 | 0 | 2 | 2 | 17,426.33 |
| PROFESIONALES | 0 | 0 | 21 | 21 | 143,359.00 |
| P1-1 | 0 | 0 | 3 | 3 | 11,893.00 |
| P2-1 | 0 | 0 | 2 | 2 | 13,186.00 |
| P3-1 | 0 | 0 | 4 | 4 | 26,986.00 |
| P4-1 | 0 | 0 | 5 | 5 | 30,679.00 |
| P5-1 | 0 | 0 | 2 | 2 | 16,400.00 |
| P5-2 | 0 | 0 | 1 | 1 | 7,843.00 |
| P6-1 | 0 | 0 | 2 | 2 | 17,186.00 |
| P7-1 | 0 | 0 | 1 | 1 | 10,293.00 |
| P7-2 | 0 | 0 | 1 | 1 | 8,893.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANA DE REMUNERACIONES 728
AL MES DE ENERO DEL 2019

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|-----------|--------------|-------------------|
| TECNICOS | 10 | 0 | 66 | 76 | 304,124.03 |
| T1-1 | 3 | 0 | 30 | 33 | 117,181.00 |
| T2-1 | 2 | 0 | 9 | 11 | 35,937.53 |
| T3-1 | 3 | 0 | 13 | 16 | 71,872.00 |
| T4-1 | 1 | 0 | 3 | 4 | 16,882.50 |
| T5-1 | 1 | 0 | 10 | 11 | 56,751.00 |
| T6-1 | 0 | 0 | 1 | 1 | 5,500.00 |
| AUXILIARES | 1 | 0 | 33 | 34 | 88,781.00 |
| A1-1 | 0 | 0 | 29 | 29 | 73,888.00 |
| A2-1 | 0 | 0 | 2 | 2 | 6,000.00 |
| A3-1 | 0 | 0 | 2 | 2 | 6,493.00 |
| T3-1 | 1 | 0 | 0 | 1 | 2,400.00 |
| Total General: | 11 | 0 | 141 | 152 | 770,292.36 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 1,321.00 |
| FU-10 | 0 | 0 | 1 | 1 | 1,321.00 |
| PROFESIONALES | 2 | 0 | 0 | 2 | 1,947.34 |
| SP-D | 1 | 0 | 0 | 1 | 990.43 |
| SP-E | 1 | 0 | 0 | 1 | 956.91 |
| TECNICOS | 25 | 0 | 14 | 39 | 35,209.99 |
| ST-A | 11 | 0 | 4 | 15 | 14,108.65 |
| ST-B | 10 | 0 | 7 | 17 | 14,751.53 |
| ST-C | 4 | 0 | 3 | 7 | 6,349.81 |



INFORMACION DE NUMERO DE PLAZAS
PLLNA DE REMUNERACIONES 276
AL MES DE ENERO DEL 2019

Página: 2
Fecha: 09/04/2019
Hora: 10:27:15 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| AUXILIARES | 4 | 0 | 2 | 6 | 5,331.67 |
| SA-A | 2 | 0 | 1 | 3 | 2,704.90 |
| SA-B | 2 | 0 | 1 | 3 | 2,626.77 |
| Total General: | 31 | 0 | 17 | 48 | 43,810.00 |



INFORMACION DE NUMERO DE PLAZAS
PLLA. CONTRATOS ADMINISTRATIVOS DE SERVICI
AL MES DE ENERO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:27:49 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 15 | 0 | 74 | 89 | 452,855.33 |
| Sin Categoria | 15 | 0 | 74 | 89 | 452,855.33 |
| Total General: | 15 | 0 | 74 | 89 | 452,855.33 |



INFORMACION DE NUMERO DE PLAZAS
ADICIONAL CAS
AL MES DE ENERO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:29:06 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 0 | 0 | 1 | 1 | 1,000.00 |
| Sin Categoria | 0 | 0 | 1 | 1 | 1,000.00 |
| Total General: | 0 | 0 | 1 | 1 | 1,000.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PENSIONES
AL MES DE ENERO DEL 2019

Página: 1
Fecha: 09/04/2019
Hora: 10:27:29 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| DIRECTIVOS | 0 | 2 | 0 | 2 | 2,311.48 |
| FU-2 | 0 | 1 | 0 | 1 | 1,296.28 |
| FU-3 | 0 | 1 | 0 | 1 | 1,015.20 |
| TECNICOS | 0 | 3 | 0 | 3 | 2,534.36 |
| ST-A | 0 | 1 | 0 | 1 | 1,015.53 |
| ST-C | 0 | 2 | 0 | 2 | 1,518.83 |
| | 0 | 1 | 0 | 1 | 930.00 |
| FU-3 | 0 | 1 | 0 | 1 | 930.00 |
| Total General: | 0 | 6 | 0 | 6 | 5,775.84 |

