

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 25,000.00 |
| D4-1 | 0 | 0 | 1 | 1 | 25,000.00 |
| Total General: | 0 | 0 | 1 | 1 | 25,000.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|----------|----------|-----------|--------------|-------------------|
| FUNCIONARIOS | 0 | 0 | 10 | 10 | 140,928.60 |
| D1-1 | 0 | 0 | 6 | 6 | 83,319.16 |
| D2-1 | 0 | 0 | 3 | 3 | 42,508.33 |
| D4-1 | 0 | 0 | 1 | 1 | 15,101.11 |
| DIRECTIVOS | 2 | 0 | 10 | 12 | 108,523.60 |
| D1-1 | 1 | 0 | 0 | 1 | 13,801.11 |
| D2-1 | 0 | 0 | 1 | 1 | 14,203.61 |
| D4-1 | 1 | 0 | 2 | 3 | 45,405.83 |
| P1-1 | 0 | 0 | 1 | 1 | 5,703.61 |
| P4-1 | 0 | 0 | 2 | 2 | 7,403.61 |
| P4-2 | 0 | 0 | 3 | 3 | 13,402.22 |
| P7-2 | 0 | 0 | 1 | 1 | 8,603.61 |
| PROFESIONALES | 0 | 0 | 20 | 20 | 132,596.09 |
| P1-1 | 0 | 0 | 3 | 3 | 16,905.83 |
| P2-1 | 0 | 0 | 2 | 2 | 12,504.72 |
| P3-1 | 0 | 0 | 4 | 4 | 25,809.44 |
| P4-1 | 0 | 0 | 5 | 5 | 36,813.05 |
| P5-1 | 0 | 0 | 2 | 2 | 7,901.11 |
| P5-2 | 0 | 0 | 1 | 1 | 7,553.61 |
| P6-1 | 0 | 0 | 2 | 2 | 16,504.72 |
| P7-2 | 0 | 0 | 1 | 1 | 8,603.61 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|------------|--------------|-------------------|
| TECNICOS | 7 | 0 | 62 | 69 | 253,320.41 |
| T1-1 | 3 | 0 | 27 | 30 | 97,372.19 |
| T2-1 | 2 | 0 | 9 | 11 | 32,374.92 |
| T3-1 | 2 | 0 | 12 | 14 | 56,220.54 |
| T4-1 | 0 | 0 | 3 | 3 | 18,429.16 |
| T5-1 | 0 | 0 | 10 | 10 | 43,722.49 |
| T6-1 | 0 | 0 | 1 | 1 | 5,201.11 |
| AUXILIARES | 1 | 0 | 31 | 32 | 77,492.43 |
| A1-1 | 1 | 0 | 28 | 29 | 69,086.60 |
| A2-1 | 0 | 0 | 2 | 2 | 5,402.22 |
| A3-1 | 0 | 0 | 1 | 1 | 3,003.61 |
| Total General: | 10 | 0 | 133 | 143 | 712,861.13 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 2 | 2 | 5,945.44 |
| D2-1 | 0 | 0 | 1 | 1 | 2,922.72 |
| D3-1 | 0 | 0 | 1 | 1 | 3,022.72 |
| DIRECTIVOS | 1 | 0 | 0 | 1 | 5,537.07 |
| D4-1 | 1 | 0 | 0 | 1 | 5,537.07 |
| Total General: | 1 | 0 | 2 | 3 | 11,482.51 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 16,000.00 |
| FU-8 | 0 | 0 | 1 | 1 | 16,000.00 |
| PROFESIONALES | 2 | 0 | 0 | 2 | 2,900.00 |
| SP-D | 1 | 0 | 0 | 1 | 1,464.00 |
| SP-E | 1 | 0 | 0 | 1 | 1,436.00 |
| TECNICOS | 20 | 0 | 12 | 32 | 42,244.85 |
| ST-A | 9 | 0 | 4 | 13 | 17,369.16 |
| ST-B | 8 | 0 | 5 | 13 | 16,721.69 |
| ST-C | 3 | 0 | 3 | 6 | 8,154.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| AUXILIARES | 3 | 0 | 2 | 5 | 6,196.00 |
| SA-A | 1 | 0 | 1 | 2 | 2,170.00 |
| SA-B | 2 | 0 | 1 | 3 | 4,026.00 |
| Total General: | 25 | 0 | 15 | 40 | 67,340.85 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO CAFPAE - D. LEG. 276
AL MES DE MARZO DEL 2024

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|-----------|--------------|------------------|
| PROFESIONALES | 2 | 0 | 0 | 2 | 4,410.00 |
| SP-D | 1 | 0 | 0 | 1 | 2,205.00 |
| SP-E | 1 | 0 | 0 | 1 | 2,205.00 |
| TECNICOS | 18 | 0 | 11 | 29 | 60,900.00 |
| ST-A | 9 | 0 | 3 | 12 | 25,200.00 |
| ST-B | 6 | 0 | 5 | 11 | 23,100.00 |
| ST-C | 3 | 0 | 3 | 6 | 12,600.00 |
| AUXILIARES | 2 | 0 | 2 | 4 | 8,000.00 |
| SA-A | 0 | 0 | 1 | 1 | 2,000.00 |
| SA-B | 2 | 0 | 1 | 3 | 6,000.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO CAFAE - D. LEG. 276
AL MES DE MARZO DEL 2024

Página: 2
Fecha: 08/04/2024
Hora: 09:36:40 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 0 | 0 | 2 | 2 | 4,305.00 |
| SP-F | 0 | 0 | 1 | 1 | 2,205.00 |
| ST-C | 0 | 0 | 1 | 1 | 2,100.00 |
| Total General: | 22 | 0 | 15 | 37 | 77,615.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO D. LEG. 1057-CAS
AL MES DE MARZO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 10:11:52 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 13 | 0 | 79 | 92 | 438,858.24 |
| Sin Categoria | 13 | 0 | 79 | 92 | 438,858.24 |
| Total General: | 13 | 0 | 79 | 92 | 438,858.24 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO DE PENSIONISTAS
AL MES DE MARZO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:36:50 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| DIRECTIVOS | 0 | 1 | 0 | 1 | 800.20 |
| FU-3 | 0 | 1 | 0 | 1 | 800.20 |
| TECNICOS | 0 | 3 | 0 | 3 | 2,169.36 |
| ST-A | 0 | 1 | 0 | 1 | 800.53 |
| ST-C | 0 | 2 | 0 | 2 | 1,368.83 |
| | 0 | 2 | 0 | 2 | 1,950.00 |
| FU-2 | 0 | 1 | 0 | 1 | 990.00 |
| FU-3 | 0 | 1 | 0 | 1 | 960.00 |
| Total General: | 0 | 6 | 0 | 6 | 4,919.56 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO DE PRACTICANTES
AL MES DE MARZO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:36:59 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 0 | 0 | 5 | 5 | 5,425.00 |
| EP | 0 | 0 | 1 | 1 | 1,025.00 |
| EP | 0 | 0 | 3 | 3 | 3,300.00 |
| Sin Categoria | 0 | 0 | 1 | 1 | 1,100.00 |
| Total General: | 0 | 0 | 5 | 5 | 5,425.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO LEY SERVIR
AL MES DE FEBRERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:32:40 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 25,000.00 |
| D4-1 | 0 | 0 | 1 | 1 | 25,000.00 |
| Total General: | 0 | 0 | 1 | 1 | 25,000.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|----------|----------|-----------|--------------|-------------------|
| FUNCIONARIOS | 0 | 0 | 12 | 12 | 158,289.93 |
| D1-1 | 0 | 0 | 7 | 7 | 86,079.38 |
| D2-1 | 0 | 0 | 3 | 3 | 42,508.33 |
| D3-1 | 0 | 0 | 1 | 1 | 14,601.11 |
| D4-1 | 0 | 0 | 1 | 1 | 15,101.11 |
| DIRECTIVOS | 2 | 0 | 10 | 12 | 109,421.10 |
| D1-1 | 1 | 0 | 0 | 1 | 13,801.11 |
| D4-1 | 1 | 0 | 3 | 4 | 60,506.94 |
| P1-1 | 0 | 0 | 1 | 1 | 5,703.61 |
| P4-1 | 0 | 0 | 2 | 2 | 7,403.61 |
| P4-2 | 0 | 0 | 3 | 3 | 13,402.22 |
| P7-2 | 0 | 0 | 1 | 1 | 8,603.61 |
| PROFESIONALES | 0 | 0 | 20 | 20 | 129,422.13 |
| P1-1 | 0 | 0 | 3 | 3 | 13,731.87 |
| P2-1 | 0 | 0 | 2 | 2 | 12,504.72 |
| P3-1 | 0 | 0 | 4 | 4 | 25,809.44 |
| P4-1 | 0 | 0 | 5 | 5 | 36,813.05 |
| P5-1 | 0 | 0 | 2 | 2 | 7,901.11 |
| P5-2 | 0 | 0 | 1 | 1 | 7,553.61 |
| P6-1 | 0 | 0 | 2 | 2 | 16,504.72 |
| P7-2 | 0 | 0 | 1 | 1 | 8,603.61 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|------------|--------------|-------------------|
| TECNICOS | 7 | 0 | 62 | 69 | 248,107.04 |
| T1-1 | 3 | 0 | 27 | 30 | 97,042.08 |
| T2-1 | 2 | 0 | 9 | 11 | 32,614.99 |
| T3-1 | 2 | 0 | 12 | 14 | 56,220.54 |
| T4-1 | 0 | 0 | 3 | 3 | 13,305.83 |
| T5-1 | 0 | 0 | 10 | 10 | 43,722.49 |
| T6-1 | 0 | 0 | 1 | 1 | 5,201.11 |
| AUXILIARES | 1 | 0 | 31 | 32 | 77,575.80 |
| A1-1 | 1 | 0 | 28 | 29 | 69,169.97 |
| A2-1 | 0 | 0 | 2 | 2 | 5,402.22 |
| A3-1 | 0 | 0 | 1 | 1 | 3,003.61 |
| Total General: | 10 | 0 | 135 | 145 | 722,816.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| TECNICOS | 0 | 0 | 1 | 1 | 2,938.56 |
| T1-1 | 0 | 0 | 1 | 1 | 2,938.56 |
| Total General: | 0 | 0 | 1 | 1 | 2,938.56 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 16,000.00 |
| FU-8 | 0 | 0 | 1 | 1 | 16,000.00 |
| PROFESIONALES | 2 | 0 | 0 | 2 | 2,900.00 |
| SP-D | 1 | 0 | 0 | 1 | 1,464.00 |
| SP-E | 1 | 0 | 0 | 1 | 1,436.00 |
| TECNICOS | 20 | 0 | 12 | 32 | 42,244.85 |
| ST-A | 9 | 0 | 4 | 13 | 17,369.16 |
| ST-B | 8 | 0 | 5 | 13 | 16,721.69 |
| ST-C | 3 | 0 | 3 | 6 | 8,154.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| AUXILIARES | 3 | 0 | 2 | 5 | 6,196.00 |
| SA-A | 1 | 0 | 1 | 2 | 2,170.00 |
| SA-B | 2 | 0 | 1 | 3 | 4,026.00 |
| Total General: | 25 | 0 | 15 | 40 | 67,340.85 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO CAFPAE - D. LEG. 276
AL MES DE FEBRERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:33:34 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|-----------|--------------|------------------|
| PROFESIONALES | 2 | 0 | 0 | 2 | 4,410.00 |
| SP-D | 1 | 0 | 0 | 1 | 2,205.00 |
| SP-E | 1 | 0 | 0 | 1 | 2,205.00 |
| TECNICOS | 18 | 0 | 11 | 29 | 60,900.00 |
| ST-A | 9 | 0 | 3 | 12 | 25,200.00 |
| ST-B | 6 | 0 | 5 | 11 | 23,100.00 |
| ST-C | 3 | 0 | 3 | 6 | 12,600.00 |
| AUXILIARES | 2 | 0 | 2 | 4 | 8,000.00 |
| SA-A | 0 | 0 | 1 | 1 | 2,000.00 |
| SA-B | 2 | 0 | 1 | 3 | 6,000.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO CAFAE - D. LEG. 276
AL MES DE FEBRERO DEL 2024

Página: 2
Fecha: 08/04/2024
Hora: 09:33:34 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 0 | 0 | 2 | 2 | 4,305.00 |
| SP-F | 0 | 0 | 1 | 1 | 2,205.00 |
| ST-C | 0 | 0 | 1 | 1 | 2,100.00 |
| Total General: | 22 | 0 | 15 | 37 | 77,615.00 |



INFORMACION DE NUMERO DE PLAZAS
ADIC. PLANILLA DE PAGO D. LEG. 276
AL MES DE FEBRERO DEL 2024

Fecha: 08/04/2024
Hora: 09:33:46 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| PROFESIONALES | 2 | 0 | 0 | 2 | 360.00 |
| SP-D | 1 | 0 | 0 | 1 | 190.00 |
| SP-E | 1 | 0 | 0 | 1 | 170.00 |
| TECNICOS | 17 | 0 | 11 | 28 | 4,350.00 |
| ST-A | 8 | 0 | 3 | 11 | 1,750.00 |
| ST-B | 6 | 0 | 5 | 11 | 1,750.00 |
| ST-C | 3 | 0 | 3 | 6 | 850.00 |
| AUXILIARES | 2 | 0 | 2 | 4 | 730.00 |
| SA-A | 0 | 0 | 1 | 1 | 200.00 |
| SA-B | 2 | 0 | 1 | 3 | 530.00 |
| Total General: | 21 | 0 | 13 | 34 | 5,440.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO D. LEG. 1057-CAS
AL MES DE FEBRERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:35:12 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 13 | 0 | 79 | 92 | 438,998.72 |
| Sin Categoria | 13 | 0 | 79 | 92 | 438,998.72 |
| Total General: | 13 | 0 | 79 | 92 | 438,998.72 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO DE PRACTICANTES
AL MES DE FEBRERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:34:29 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 0 | 0 | 5 | 5 | 5,425.00 |
| EP | 0 | 0 | 1 | 1 | 1,025.00 |
| EP | 0 | 0 | 3 | 3 | 3,300.00 |
| Sin Categoria | 0 | 0 | 1 | 1 | 1,100.00 |
| Total General: | 0 | 0 | 5 | 5 | 5,425.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| DIRECTIVOS | 0 | 1 | 0 | 1 | 830.20 |
| FU-3 | 0 | 1 | 0 | 1 | 830.20 |
| TECNICOS | 0 | 3 | 0 | 3 | 2,259.36 |
| ST-A | 0 | 1 | 0 | 1 | 830.53 |
| ST-C | 0 | 2 | 0 | 2 | 1,428.83 |
| | 0 | 2 | 0 | 2 | 2,010.00 |
| FU-2 | 0 | 1 | 0 | 1 | 1,020.00 |
| FU-3 | 0 | 1 | 0 | 1 | 990.00 |
| Total General: | 0 | 6 | 0 | 6 | 5,099.56 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO LEY SERVIR
AL MES DE ENERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:32:08 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 25,000.00 |
| D4-1 | 0 | 0 | 1 | 1 | 25,000.00 |
| Total General: | 0 | 0 | 1 | 1 | 25,000.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|----------|----------|-----------|--------------|-------------------|
| FUNCIONARIOS | 0 | 0 | 12 | 12 | 174,117.47 |
| D1-1 | 0 | 0 | 7 | 7 | 99,920.27 |
| D2-1 | 0 | 0 | 3 | 3 | 43,694.98 |
| D3-1 | 0 | 0 | 1 | 1 | 15,001.11 |
| D4-1 | 0 | 0 | 1 | 1 | 15,501.11 |
| DIRECTIVOS | 1 | 0 | 9 | 10 | 82,054.14 |
| D1-1 | 1 | 0 | 0 | 1 | 14,183.32 |
| D4-1 | 0 | 0 | 2 | 2 | 30,757.77 |
| P1-1 | 0 | 0 | 1 | 1 | 6,103.61 |
| P4-1 | 0 | 0 | 2 | 2 | 7,803.61 |
| P4-2 | 0 | 0 | 3 | 3 | 14,202.22 |
| P7-2 | 0 | 0 | 1 | 1 | 9,003.61 |
| PROFESIONALES | 0 | 0 | 20 | 20 | 142,393.59 |
| P1-1 | 0 | 0 | 3 | 3 | 12,002.22 |
| P2-1 | 0 | 0 | 2 | 2 | 13,304.72 |
| P3-1 | 0 | 0 | 4 | 4 | 27,409.44 |
| P4-1 | 0 | 0 | 5 | 5 | 38,813.05 |
| P5-1 | 0 | 0 | 2 | 2 | 16,602.22 |
| P5-2 | 0 | 0 | 1 | 1 | 7,953.61 |
| P6-1 | 0 | 0 | 2 | 2 | 17,304.72 |
| P7-2 | 0 | 0 | 1 | 1 | 9,003.61 |



INFORMACION DE NUMERO DE PLAZAS
ADIC. 01 PLANILLA DE PAGO D. LEG. 728
AL MES DE ENERO DEL 2024

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| DIRECTIVOS | 1 | 0 | 1 | 2 | 30,304.72 |
| D4-1 | 1 | 0 | 1 | 2 | 30,304.72 |
| TECNICOS | 0 | 0 | 1 | 1 | 3,143.21 |
| T5-1 | 0 | 0 | 1 | 1 | 3,143.21 |
| Total General: | 1 | 0 | 2 | 3 | 33,447.93 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO CAFPAE - D. LEG. 276
AL MES DE ENERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:31:35 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-----------|----------|-----------|--------------|------------------|
| PROFESIONALES | 2 | 0 | 0 | 2 | 4,410.00 |
| SP-D | 1 | 0 | 0 | 1 | 2,205.00 |
| SP-E | 1 | 0 | 0 | 1 | 2,205.00 |
| TECNICOS | 18 | 0 | 11 | 29 | 60,900.00 |
| ST-A | 9 | 0 | 3 | 12 | 25,200.00 |
| ST-B | 6 | 0 | 5 | 11 | 23,100.00 |
| ST-C | 3 | 0 | 3 | 6 | 12,600.00 |
| AUXILIARES | 2 | 0 | 2 | 4 | 8,000.00 |
| SA-A | 0 | 0 | 1 | 1 | 2,000.00 |
| SA-B | 2 | 0 | 1 | 3 | 6,000.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO CAFAE - D. LEG. 276
AL MES DE ENERO DEL 2024

Página: 2
Fecha: 08/04/2024
Hora: 09:31:35 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 0 | 0 | 2 | 2 | 4,305.00 |
| SP-F | 0 | 0 | 1 | 1 | 2,205.00 |
| ST-C | 0 | 0 | 1 | 1 | 2,100.00 |
| Total General: | 22 | 0 | 15 | 37 | 77,615.00 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO D. LEG. 276
AL MES DE ENERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: .09:31:11 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| FUNCIONARIOS | 0 | 0 | 1 | 1 | 16,400.00 |
| FU-8 | 0 | 0 | 1 | 1 | 16,400.00 |
| PROFESIONALES | 2 | 0 | 0 | 2 | 3,700.00 |
| SP-D | 1 | 0 | 0 | 1 | 1,864.00 |
| SP-E | 1 | 0 | 0 | 1 | 1,836.00 |
| TECNICOS | 20 | 0 | 12 | 32 | 55,044.85 |
| ST-A | 9 | 0 | 4 | 13 | 22,569.16 |
| ST-B | 8 | 0 | 5 | 13 | 21,921.69 |
| ST-C | 3 | 0 | 3 | 6 | 10,554.00 |



| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| AUXILIARES | 3 | 0 | 2 | 5 | 8,196.00 |
| SA-A | 1 | 0 | 1 | 2 | 2,970.00 |
| SA-B | 2 | 0 | 1 | 3 | 5,226.00 |
| Total General: | 25 | 0 | 15 | 40 | 83,340.85 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO D. LEG. 1057-CAS
AL MES DE ENERO DEL 2024

Fecha: 08/04/2024
Hora: 09:31:58 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 13 | 0 | 79 | 92 | 442,276.69 |
| Sin Categoria | 13 | 0 | 79 | 92 | 442,276.69 |
| Total General: | 13 | 0 | 79 | 92 | 442,276.69 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO DE PENSIONISTAS
AL MES DE ENERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:24:57 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| DIRECTIVOS | 0 | 1 | 0 | 1 | 1,170.20 |
| FU-3 | 0 | 1 | 0 | 1 | 1,170.20 |
| TECNICOS | 0 | 3 | 0 | 3 | 3,279.36 |
| ST-A | 0 | 1 | 0 | 1 | 1,170.53 |
| ST-C | 0 | 2 | 0 | 2 | 2,108.83 |
| | 0 | 2 | 0 | 2 | 2,690.00 |
| FU-2 | 0 | 1 | 0 | 1 | 1,360.00 |
| FU-3 | 0 | 1 | 0 | 1 | 1,330.00 |
| Total General: | 0 | 6 | 0 | 6 | 7,139.56 |



INFORMACION DE NUMERO DE PLAZAS
PLANILLA DE PAGO DE PRACTICANTES
AL MES DE ENERO DEL 2024

Página: 1
Fecha: 08/04/2024
Hora: 09:31:48 AM
Rep: RPLNAPLA

| CATEGORIA REMUNERATIVA | 19990 | 20530 | Afp | Total PEA | Costo Mensual |
|---------------------------|-------|-------|-----|--------------|------------------|
| | 0 | 0 | 7 | 7 | 8,285.01 |
| EP | 0 | 0 | 1 | 1 | 1,025.00 |
| EP | 0 | 0 | 5 | 5 | 6,160.01 |
| Sin Categoria | 0 | 0 | 1 | 1 | 1,100.00 |
| Total General: | 0 | 0 | 7 | 7 | 8,285.01 |

